



MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer *gdc*
DATE: May 12, 2005
SUBJECT: Gay Pride Parade

This item on the May 12, 2005 Council Agenda to approve an ordinance authorizing the payment of costs for the employment of off-duty peace officers in connection with the Austin Gay and Lesbian Chamber of Commerce's Gay Pride Parade to be held on June 4, 2005, will have the following fiscal impact:

Payment of costs include City resource support as follows:

\$ 1,755.40 Off Duty Peace Officers
\$ 1,755.40 Total costs

In summary, total City resource support is \$1,775.40.

Currently, no money has been allocated to a few waiver allocation budget. The sponsors of this event are Mayor Wynn and Council Member McCracken.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.

RCA # 8808